



## 2011-2012 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366

Home County: Hutchinson

Area in Square Miles: 307

### Student Data

Fall 2011 PK-12 Enrollment	563
Fall 2011 K-12 Fall Enrollment	529
Fall 2011 State Aid Fall Enrollment	557.00
Open Enrolled Students Rec'd	26
Home School ADM	5.00
December 2011 Federal Child Count	58
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	28.4%
District Dropout Rate	0.8%
District Attendance Rate	96.3%
Student to Staff Ratio	12.3
Number of Graduates	38
Students Transported	315

### Teaching Staff Data

Average Teacher Salary	\$37,886
Avg Years of Experience	16.8
% with Advanced Degrees	19.1%
Certified Instructional Staff	45.9
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.406	33.406
KG-8	361.669	373.211
9-12	170.225	179.120
<b>Total</b>	<b>565.300</b>	<b>585.737</b>

### American College Test (ACT) \*

English	20.6
Math	22.8
Reading	21.0
Science	21.6
Composite Score	21.7
Number Tested	37

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$2.000
Bond Redemption	\$0.985
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$201,968,736
Owner Occupied	\$58,506,149
Other Non-Ag/Utilities	\$19,096,148
<b>Total</b>	<b>\$279,571,033</b>

### Ending Fund Balance

General	\$1,417,602
Capital Outlay	\$380,885
Special Education	\$121,715
Pension	\$252,437

### Cost per ADM\*

Educational Funds	\$8,155
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### State Aid

General Aid*	\$1,830,833
Special Education	\$209,486
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,040,319</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Parkston School District 33-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,329,230	\$529,765	\$360,393	\$83,631	Bond Redemption	\$278,986	\$275,415
County	\$15,612	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$2,008,113	\$0	\$209,486	\$0	Other Special Funds	\$0	\$0
Federal	\$184,686	\$0	\$112,683	\$0	Enterprise Funds	\$267,325	\$279,624
<b>Total</b>	<b>\$3,537,641</b>	<b>\$529,765</b>	<b>\$682,562</b>	<b>\$83,631</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,235,903	\$146,205	\$463,922	\$0
PK Instruction	\$0	\$0	\$22,908	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$198,210	\$2,577	\$177,107	\$0
Administration Services	\$446,105	\$780	\$34,027	\$0
Fiscal Services	\$90,938	\$2,067	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$189,967	\$0	\$0
Operation/Maint. Services	\$342,654	\$42,673	\$0	\$0
Transportation Services	\$88,275	\$100,000	\$726	\$0
Other Support Services	\$130	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$34,236	\$37,386
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$216,729	\$15,145	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,618,943</b>	<b>\$499,413</b>	<b>\$732,925</b>	<b>\$37,386</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,013,063	\$590,346	\$46,480	\$194,979	\$1,163	\$0
PK Instruction	\$16,450	\$5,411	\$696	\$351	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,297	\$81,982	\$92,797	\$5,394	\$1,424	\$0
Administration Services	\$304,102	\$109,931	\$48,451	\$6,635	\$0	\$11,793
Fiscal Services	\$61,056	\$26,018	\$2,311	\$3,056	\$0	\$563
Fac./Acquis./Const. Services	\$0	\$0	\$1,900	\$47,022	\$141,045	\$0
Operation/Maint. Services	\$102,975	\$36,536	\$144,977	\$38,516	\$42,673	\$19,650
Transportation Services	\$0	\$0	\$189,001	\$0	\$0	\$0
Other Support Services	\$79,704	\$45,065	\$3,846	\$140,793	\$0	\$10,346
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$71,622	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$275,415
Co-Curricular	\$96,299	\$13,506	\$75,901	\$39,086	\$6,525	\$556
<b>Total Expenditures</b>	<b>\$2,941,568</b>	<b>\$908,795</b>	<b>\$606,360</b>	<b>\$475,832</b>	<b>\$192,830</b>	<b>\$318,323</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.